	Back to Basics I		100011	
Project Name	Project Activity/Description	Total	Responsible Department	Milestones/Comments, Etc.
Davidson Elementary School Playground	Development of playground area.	\$300,216	PARKS	Construction to begin 3-31-08. Completion expected end of July. Includes additional \$500,000 PCNR funds.
	z overepriment or playground aroun	ψ300,210		
	Housing Rehab for eligible elderly			
Ward 2 Round 9 Housing Rehab	residents of Ward 2	\$100,000	CSD	Completed project. Awaiting final close out.
Lanca Owene Bark Cidewalls		_	TDOT	
Jesse Owens Park Sidewalk		\$75,000	TDOT	Completed project; awaiting final close out.
Sunset Cove Sidewalk		\$4,000	TDOT	Completed project; awaiting final close out.
		+ 1,000		
Colonia Verde Traffic Mitigation		\$9,300	TDOT	Bid process for Chicanes.
Maguira Ava Impressor anto		^	TDOT	Decima underway
Maguire Ave Improvements		\$145,000	TDOT	Design underway.
				Underway. 13 cases assigned. Waiting for list
Ward 2 Round 10 Housing Repair		\$110,000	CSD	from PCOA.
		. ,		
McCormick Park Par Course		\$44,471	PARKS	New project. MOU in place.
Palo Verde Park Ramada	Installation of ramada.	# 40.000	PARKS	Closed project.
Palo Velue Park Ramada	installation of famada.	\$40,000	PARNS	Closed project.
Grady Street Improvements	Surface treatment.	\$48,000	TDOT	Closed project.
		. ,		
Pantano-Wrightstown Median: Art				
Treatment		\$2,504	Ward Office	Closed project.
Igo Way Chip Cooling		407.000	TDOT	Classed project
Igo Way Chip Sealing		\$27,000	1001	Closed project.
San Carlos Entrance Landscaping		\$10,000	TDOT	Closed project.
Artwork Lighting; Tanque				
Verde/Wrightstown		\$5,150	TDOT	Closed project.
Udall Entrance Artwork		# 0.000	Ward Office	Closed project
Oddii Entrance Artwork		\$2,200	ward Office	Closed project.

	Back to Basics i		100011	u. =/
Project Name	Project Activity/Description	Total	Responsible Department	Milestones/Comments, Etc.
Lusk Street Gate		\$5,000	TDOT	Closed project.
Lusik Otroct Outo		\$5,000	1001	Ciosca project.
Desert Palms Traffic Mitigation		\$1,500	TDOT	Closed project.
Greenlee Street Medians		\$25,000	TDOT	Closed project.
Broadway/Pantano East Speed		^	TDOT	Classed preject
Humps		\$58,000	1001	Closed project.
Pima / Wilmot Median				
Improvement	Install Median	\$40,000	TDOT	Closed project.
Udall Park West Entrance	Entrance Enhancements.	\$30,000	TDOT	Closed project.
PCOA Sunshine Senior Center	New flooring.	#0.050		Closed project.
PCOA Suristilite Setilor Cettler	new nooning.	\$2,250		Closed project.
Round 6 Housing Rehab for the	Housing rehab for eligible elderly			
Elderly	residents of Ward 2.	\$99,872	CSD	Closed project.
	Housing robob for cligible elderly			
Ward 2 Housing Rehab	Housing rehab for eligible elderly residents of Ward 2	\$100,000	CSD	Closed project.
Kenyon Street Islands Landscaping-Tree Watering	Tree Watering	\$400	TDOT	Closed project.
Landsdaping Tree Watering	Tree watering	\$180	1001	Ciosca project.
Pantano Wrightstown Median: Art				
Repair	Repair of artwork	\$5,000	TDOT	Closed project.
Tanque Verde - Paseo Rancho Esperanza Intersection	Redesign/Relocation of Udall			
Improvements	North Entrance with Traffic Signal	\$75,000	TDOT	Closed project.
Udall Shade Structure at Dog Park	Construct shade structure at Udall Dog Park.	\$10,000	Parks	Closed project.
- 13. Chart Charles at Dog I alk	Neighborhood and Park	φ10,000	· and	F. 0300
	improvements in Vista Del Monte			
Vista Del Monte	neighborhood	\$813,230	TDOT, Parks	Closed project.
	Neighborhood and Park improvements in Vista Del			
Vista Del Sahuaro	Sahuaro neighborhood	\$959,181	TDOT, Parks	Closed project.
Broadway Northeast	Street improvements in Broadway NE neighborhood	\$841,101	TDOT	Closed project.
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Project Name	Project Activity/Description	Total	Responsible Department	Milestones/Comments, Etc.
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Case Park Ramadas	Ramada construction.	\$47,645	Parks	Closed project.
Hudlow Park	Park improvements.	\$100,000	Parks	Closed project.
Jesse Owens Park Improvements	Park improvements.	\$75,855	Parks	Closed project.
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Kenyon Street Islands	Other time and a second		TDOT	
Landscaping	Street improvements.	\$1,500	TDOT	Closed project.
Margolis Property	Property acquisition	\$318,693	TDOT	Closed project.
Round 4 Housing Rehab for the Elderly	Housing rehab for eligible elderly residents of Ward 2.	\$100,000	CSD	Closed project.
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I Idall Dark Tannia Courte	Construct tennis courts at Udall		Doube	Classed puriost
Udall Park Tennis Courts	Park	\$75,000	Parks	Closed project.
Udall Park Sabino Canyon	New west entrance and bus			
Entrance	pullout	\$100,000	TDOT	Closed project.
Casa Real Landscaping	Landscaping project.	\$9,000	TDOT	Closed project.
Gollob Park Fence	Park improvements.	Ф 7 745	Parks	Closed project.
GOILOD FAIR T ELICE	r ark improvements.	\$7,745	rains	Ciosed project.
Hidden Hills Traffic Mitigation	Traffic mitigation improvements.		TDOT	Closed project.
Hudlow Park II	Park improvements.	\$95,076		Closed project.
Huntington Park Traffic Mitigation	Traffic mitigation improvements.		TDOT	Closed project.
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Mary E. B. and H.	D		TD0=	Characterists
Margolis Property II	Property acquisition	\$300,000	TDOT	Closed project.
Palo Verde Park Dog Run		\$14,083	Parks	Closed project.
De alfille de Dilaton	He decorated to 19 miles			
Round 5 Housing Rehab for the Elderly	Housing rehab for eligible elderly residents of Ward 2.	\$100,000	CSD	Closed project.
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Project Name	Project Activity/Description	Total	Responsible Department	Milestones/Comments, Etc.
San Carlos Signage and Landscaping		\$1,900	TDOT	Closed project.
Vista del Rio Archaeology Park		\$100,000	Parks	Closed project.
Margolis Property III	Property acquisition	\$300,000	TDOT	Closed project.
Hampton Pantano Drainage Improvements	Drainage improvements	\$36,112	TDOT	Closed project.
Pantano Wrightstown Median Improvements	Median improvements	\$9,500	TDOT	Closed project.
Silver Shadow Road Repairs	Resurface streets in Silver Shadow neighborhood	\$71,000	TDOT	Closed project.
Tanque Verde Softball Snack Bar	Snack bar at Udall Park (Permit fees only)	\$1,500	Parks	Closed project.
Udall Dog Park Lighting	Lighting at dog park	\$8,000	Parks	Closed project.
Ft. Lowell Sidewalk Improvements	Fill in sidewalk gaps	\$15,000	TDOT	Closed project.
Greenlee Street Improvements	Surface treatment.	\$69,598	TDOT	Closed project.
Pantano Wrightstown Median Art Treatment	Installation of metal plants at Pantano/Wrightstown	\$1,557	TDOT	Closed project.